

FINANCIAL YEAR	22/23	22/23	23/24
	Actual Budget to 31.3.23	Budget	Approved Budget to 31.3.24
INCOME			
Annual Precept	5800	5800	6000
VAT refund	388.43	250	250
Insurance Refund	10.03		
TOTAL INCOME	6198.46		6250
EXPENDITURE			
Audit	175	110	194.43
Data Protection/ICO	35	75	38.89
Website Fee	196.80	164	218.64
Clerks Wages	2674.64	2685	3566.94
Employee Pension Contribution	577.85	615	107.01
Clerks Expenses	681.25	100	59.56
GAPTC membership	79.02	85	87.79
Annual Parish Meeting Costs			70
Insurance	200.77	370	211.91
Training	0	150	500
Payroll Fees	76.80	80	126.72
Stationery			30
Anti – Viral	8.99	50	10
Maintenance	15.99	40	
Village Hall Hire	144	162	200
VETS subscription	120	120	120
VETS training		250	250
Defibrillator equipment Maintenance	360	0	360
Defibrillator Electrical testing	90	0	100
TOTAL EXPENDITURE	5436.13		6251.89
Income – Expenditure	762.33		-1.89
Reserves cfwd	3850.71		4613.04
Total Reserves	4613.04		4611.15
SUMMARY OF RESERVES			
General Maintenance	250		250
General Contingency	2963.04		2961.15
Earmarked Election Costs	1300		1300
Earmarked Tree Inspection	100		100
	4613.04		4611.15