

PAUNTLEY PARISH COUNCIL

Budget for 2021-2022

Income	
Precept	5,600
Vat refund	150
Other	
Total income	<u>5,750</u>
Expenditure	
Audit	120
Data protection	40
Property maintenance	0
Website fees	200
Vets scheme	120
Employment costs	3,300
GAPTC subscription	85
Meeting costs	175
Insurance	220
Training	250
IT maintenance	35
Payroll Services	80
Stationary	125
Antiviral subscription	60
Grants	0
Reserve funds	940
Total expenditure	<u>5,750</u>

Reserves for 2021-22

Income	
Balance carried over	3,400
Reserve funds	940

Total income	4,340
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Reserves p/a		Targets
Election fund	650	1,300
General maintenance	300	1,000
General Contingency	2,440	5,000
Compton Tree inspection	600	
Defibrillator equipment	350	
Total reserves	4,340	