

**PAUNTLEY PARISH COUNCIL**

**Budget for 2020-2021.**

**Income**

Precept	5,332
VAT refund	150

<b>Total Income</b>	<u><u>5,482</u></u>
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**Expenditure**

Audit	85
Data Protection	40
Property Maintenance	50
Website Fees	220
VETs Scheme	300
Employment Costs	2,678
GAPTC Subscription	100
Meeting Costs	175
Insurance	220
Training	250
IT Maintenance	50
Payroll Service	100
Stationary	150
Reserve Funds	1,064

<b>Total Expenditure</b>	<u><u>5,482</u></u>
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**Reserves for 2020-2021.**

**Income**

Balance Carried Over	1,800
Reserve Funds	1,064

<b>Total Income</b>	<u><u>2,864</u></u>
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**Reserve p/a.**

**Targets**

Election Fund	325	1,300
General Maintenance	150	1,000
General Contingency	1,539	5,000
Compton Tree Inspection	600	
Defibrillator Equipment	250	

<b>Total Reserves</b>	<u><u>2,864</u></u>	
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